

**Issue Docket**

**Conference Committee on House Bill 1**

**2020-21 General Appropriations Bill**

**Article VII**

332 DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	VII-1 202,420	VII-1 182,178	<b>ADOPT \$192,299 GROUP 6</b>	
C.1.1 POVERTY-RELATED FUNDS	\$ 98,900,934	\$ 95,900,934	\$ 3,000,000	House includes \$3.0 million for services for unaccompanied homeless youth under age 25; see also rider 16, Funding to Address Youth Homelessness.
F.1.1 CENTRAL ADMINISTRATION	\$ 11,410,659	\$ 11,414,847	\$ 4,188	Senate provides \$4,188 in General Revenue Funds to increase the Executive Director salary.
Funding to Address Youth Homelessness	VII-7 Rider 16 Rider Packet, page VII-1			House directs TDHCA to designate \$1.5 million per fiscal year to assist regional urban areas having a population of 285,500 or more in providing services to unaccompanied homeless youth and homeless young adults 24 years of age and younger.

362 TEXAS LOTTERY COMMISSION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VII-7	VII-7		
Schedule of Exempt Positions	224,573	211,191	<b>ADOPT \$213,344 GROUP 7</b>	
<b>Cross-Strategy Issues</b>				1) <b>Method of Finance Difference</b> House provides \$1.8 million in Economic Stabilization Funds (ESF) and capital budget authority for capital construction of the agency's new headquarters. Senate provides \$1.8 million in General Revenue Funds for the same purpose.
			<b>SENATE</b>	
			<b>HOUSE</b>	2) <b>\$500,000 in Across the Board Funding</b> House reduced \$500,000 proportionately across all strategies in General Revenue-Dedicated funding.
A.1.1 LOTTERY OPERATIONS	\$ 16,053,207	\$ 16,066,780	\$ 13,573	
			<b>SENATE</b>	a. See Cross-Strategy Issue 1.
			<b>HOUSE</b>	b. See Cross-Strategy Issue 2.
	\$ 16,053,207			
A.1.2 LOTTERY FIELD OPERATIONS	\$ 6,251,301	\$ 6,257,136	\$ 5,835	See Cross-Strategy Issue 2.
A.1.3 MARKETING AND PROMOTION	\$ 13,208,294	\$ 13,220,599	\$ 12,305	See Cross-Strategy Issue 2.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
A.1.4 SECURITY	\$ 11,359,410	\$ 11,370,186	\$ 10,776	a. See Cross-Strategy Issue 1. b. See Cross-Strategy Issue 2.
	\$ 11,359,410			
A.1.5 CENTRAL ADMINISTRATION	\$ 25,699,371	\$ 25,723,604	\$ 24,233	See Cross-Strategy Issue 2.
A.1.6 LOTTERY OPERATOR CONTRACT(S)	\$ 254,356,672	\$ 254,599,637	\$ 242,965	See Cross-Strategy Issue 2.
A.1.7 SCRATCH TICKET PRODUCT. CONTRACT(S)	\$ 76,147,619	\$ 76,218,710	\$ 71,091	See Cross-Strategy Issue 2.
A.1.8 MASS MEDIA ADVERTISING CONTRACT(S)	\$ 35,519,731	\$ 50,566,896	\$ 15,047,165	a. The 2018-19 base funding was \$50,566,896. House reduced by \$15,000,000. b. See Cross-Strategy Issue 2.
A.1.9 DRAWING & BROADCAST CONTRACT(S)	\$ 4,814,333	\$ 4,818,828	\$ 4,495	See Cross-Strategy Issue 2.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
A.1.10 RETAILER BONUS	\$ 8,392,165	\$ 4,200,000	\$ 4,192,165	a. The 2018-19 appropriated funding was \$8,400,000. The Governor's veto reduced 2018-19 appropriation to \$4,200,000. House included \$8,400,000 for FY 2020-21.  b. See Cross-Strategy Issue 2.
	\$ 4,047,165		<b>SENATE as AMENDED to \$4,055,000</b>  <b>HOUSE</b>	
A.1.11 RETAILER COMMISSIONS	\$ 59,345,368	\$ 59,400,340	\$ 54,972	See Cross-Strategy Issue 2.
B.1.1 BINGO LICENSING	\$ 1,344,289	\$ 1,345,544	\$ 1,255	See Cross-Strategy Issue 2.
B.1.2 BINGO EDUCATION AND DEVELOPMENT	\$ 220,760	\$ 220,966	\$ 206	See Cross-Strategy Issue 2.
B.1.3 BINGO LAW COMPLIANCE FIELD OPER	\$ 2,895,729	\$ 2,898,432	\$ 2,703	See Cross-Strategy Issue 2.
B.1.4 BINGO PRIZE FEE COLLECTION & ACCT	\$ 633,097	\$ 633,688	\$ 591	See Cross-Strategy Issue 2.

**608 DEPARTMENT OF MOTOR VEHICLES**

<b>Item</b>	<b>House 2020-21</b>	<b>Senate 2020-21</b>	<b>Biennial Difference</b>	<b>Explanation</b>
	VII-12	VII-11		
Number of Full-Time-Equivalents (FTEs)	800.0	795.0		
Number of Full-Time-Equivalents (FTEs) in Riders	3,198.8	0.0		See House Rider #10, Contingency for Driver License Program Transfer.
Schedule of Exempt Positions	197,415	192,128	<b>ADOPT \$202,739 GROUP 7</b>	
Appropriations Made in Riders	\$ 340,170,655	\$ -		See House Rider #10, Contingency for Driver License Program Transfer.
A.1.5 CUSTOMER CONTACT CENTER	\$ 6,596,969	\$ 6,074,254	\$ 522,715	House provides an increase of \$900,005 in TxDMV Funds for 9.0 additional customer service FTEs.  Senate provides an increase of \$381,290 in TxDMV Funds for 4.0 additional customer service FTEs.
C.1.2 INFORMATION RESOURCES	\$ 52,997,037	\$ 51,997,037	\$ 1,000,000	House provides an increase of \$1.0 million in TxDMV Funds and capital budget authority for application improvements and systems automation.
C.1.3 OTHER SUPPORT SERVICES	\$ 15,707,423	\$ 10,595,423	\$ 5,112,000	House provides \$5.1 million in TxDMV Funds and capital budget authority for agency headquarters maintenance projects.
Contingency for Driver License Program Transfer	VII-15, Rider #10 Rider Packet, page VII-2			House provides \$340.2 million in All Funds (\$335.6 million in General Revenue; \$4.6 million in Other Funds) and 3,198.8 FTEs contingent on the enactment of legislation relating to the transfer of the driver license program from the Department of Public Safety to the Department of Motor Vehicles.
Unexpended Balances Within the Biennium		VII-15, Rider #10 Rider Packet, page VII-2		Senate provides unexpended balance authority within the biennium.

**601 DEPARTMENT OF TRANSPORTATION**

<b>Item</b>	<b>House 2020-21</b>	<b>Senate 2020-21</b>	<b>Biennial Difference</b>	<b>Explanation</b>
Schedule of Exempt Positions (Executive Director)	VII-15	VII-15	<b>ADOPT GROUP 9</b>	
A.1.4 CONSTRUCTION CONTRACTS	\$ 5,991,471,776	\$ 6,142,923,165	\$ 151,451,389	House provides an increase of \$518,504,991 in State Highway Funds (SHF) for construction.
	<b>\$ 6,102,923,165</b>		<b>HOUSE AS AMENDED</b>	Senate provides an increase of \$669,956,380 in SHF for construction.
B.1.1 CONTRACTED ROUTINE MAINTENANCE	\$ 1,970,483,025	\$ 1,843,983,025	\$ 126,500,000	
	<b>\$ 1,883,983,025</b>		<b>SENATE</b>	a. House provides \$57,000,000 in SHF and capital budget authority for deferred maintenance of buildings and facilities. Senate provides \$28,500,000 in SHF and capital budget authority for deferred maintenance of buildings and facilities.
			<b>SENATE</b>	b. House provides \$116,000,000 in SHF and capital budget authority for construction of buildings and facilities. Senate provides \$58,000,000 in SHF and capital budget authority for construction of buildings and facilities.
			<b>HOUSE</b>	c. House provides \$40,000,000 in SHF and capital budget authority for acquisition of land for construction of buildings.
D.1.3 RAIL CONSTRUCTION	\$ 4,929,788	\$ 5,429,788	\$ 500,000	Senate provides \$500,000 in General Revenue for development of border inspection and security facilities for the South Orient Railroad at Presidio.
E.1.2 INFORMATION RESOURCES	\$ 362,538,467	\$ 337,587,078	\$ 24,951,389	House provides an increase of \$82,672,153 in SHF and capital budget authority for information and systems modernization projects. Senate provides an increase of \$57,720,764 in SHF and capital budget authority for information and systems modernization projects.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
District Discretionary Funds	VII-21, Rider #11 Rider Packet, page VII-3	VII-21, Rider #11 Rider Packet, page VII-3  <b>As amended to exclude financial match requirement</b>		House requires funding allocation for certain improvements at land ports of entry located within 50 miles of the Texas-Mexico border.  Senate requires funding allocation for certain improvements at land ports of entry located within 25 miles of the Texas-Mexico border and requires entities to provide an eligible financial match to be eligible for funding.
Reporting Requirements	VII-22, Rider #14 Rider Packet, page VII-3	VII-21, Rider #14 Rider Packet, page VII-3	<b>HOUSE</b>  <b>SENATE</b>	a. House requires subsection (c), Project Status Report, to include status of toll road conversion projects currently under contract or awaiting funding.  b. House, subsection (f), State Transportation Improvement Program [STIP], requires annual report on the percentage of projects in the STIP that were let on or before the letting date provided in the STIP.
Comprehensive Development Agreements		VII-26, Rider #22 Rider Packet, page VII-7		Senate prohibits the expenditure of appropriations to enter into a comprehensive development agreement (CDA) unless the agency submits a report to the Legislative Budget Board (LBB) and the LBB issues a written approval.
Performance Reporting for the Voluntary Turnback Program	VII-29, Rider #34 Rider Packet, page VII-8			House requires a biennial report to the LBB and Governor on the performance of the voluntary road turnback program.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Limitation on Expenditures for High-speed Rail	VII-30, Rider #40 Rider Packet, page VII-8	VII-30, Rider #44 Rider Packet, page VII-10		House prohibits use of appropriated funds for subsidizing or assisting in the planning, facility construction, maintenance, security for, or operation of private high-speed rail; specifies that the limitation on use of appropriations is not intended to preclude or limit the agency from executing certain responsibilities under state or federal law; and requires the agency to report to the Legislature the number of FTE hours and expenses related to private high-speed rail work every six months.
				Senate prohibits use of appropriated funds for subsidizing or assisting in the construction of high-speed passenger rail and prohibits the agency from expending resources to coordinate access to rights-of-way on state highways for a high-speed rail project unless and until the project has established that it has eminent domain authority in Texas.
Unexpended Balances Appropriation: Lease/Purchase of Intelligent Transportation System		VII-29, Rider #40 Rider Packet, page VII-9		Senate appropriates unexpended balances remaining from the 2018-19 biennium from appropriations of Revenue Bond proceeds to finance the construction, acquisition, and installation of an intelligent transportation system (ITS) at the international ports of entry at the Bridge of the Americas and the Zaragosa Bridge in El Paso and from appropriations of SHF for the related lease payments to the Master Lease Purchase Program.
				See House Rider #44.
Unexpended Balance: Construction of Intelligent Transportation Systems	VII-31, Rider #44 Rider Packet, page VII-10  <b>As amended to remove reference to Texas Mobility Fund</b>			House requires allocation of up to \$32.0 million from any available source of revenue appropriated to TxDOT to provide funding for the design, construction, acquisition, and installation of ITS and the design and construction of infrastructure projects at the international ports of entry at the Bridge of the Americas and the Ysleta Bridge, also known as the Zaragosa Bridge, in El Paso.
<b>Conference Committee Revisions and Additions</b>  Limitation on Expenditure of Funds			<b>ADOPT</b>	See Senate Rider #40.  Include a rider prohibiting the expenditure of appropriations in the construction of a replacement bridge and roadway to Pelican Island through an institution of higher education without prior written approval from the Legislative Budget Board.

320 TEXAS WORKFORCE COMMISSION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	VII-31 224,199	VII-31 201,779	<b>ADOPT \$212,989 GROUP 7</b>	
<b>Cross-Strategy Issue</b>			<b>SENATE</b>	1) <b>Funding for Training Providers and Career Schools System Replacement</b> House provides \$704,445 in Economic Stabilization Funds for the eligible training providers and career schools system replacement. Senate provides \$704,445 in General Revenue-Related Funds for the same purpose.
A.1.8 APPRENTICESHIP	\$ 12,577,914	\$ 11,232,914	\$ 1,345,000	House provides an increase of \$1,345,000 in General Revenue Funds for the Apprenticeship grant program.
A.3.1 SKILLS DEVELOPMENT	\$ 60,600,359	\$ 57,600,359	\$ 3,000,000	a. House provides an increase of \$3,000,000 in General Revenue Funds for the Jobs and Education for Texans grant program. House provides a total of \$16.0 million and Senate provides a total of \$13.0 million for this program. b. See Cross-Strategy Issue 1.
B.1.4 CAREER SCHOOLS & COLLEGES	\$ 2,473,166	\$ 2,473,166	\$ -	See Cross-Strategy Issue 1.
C.1.1 CENTRAL ADMINISTRATION	\$ 41,374,862	\$ 41,381,954	\$ 7,092	Senate provides an increase of \$7,092 in General Revenue Funds for the Executive Director salary.
Professional Development for Early Childhood Education	VII-40, Rider #27 Rider Packet, page VII-11	VII-39, Rider #27 Rider Packet, page VII-11		Senate includes an increase of \$250,000 each fiscal year, dedicated out of federal Child Care Development Funds appropriated in the child care strategies, for early childhood education professional development.
Adult Education and Family Literacy Workforce Diploma Program Pilot Project	VII-43, Rider #42 Rider Packet, page VII-11	VII-42, Rider #42 Rider Packet, page VII-11		House includes revisions to this rider to specify accredited diploma programs and pilot project outcomes.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Adult Literacy Report		VII-43, Rider #45 Rider Packet, page VII-11		Senate includes a new rider to require a biennial report on adult literacy activities and performance measures.
Adult Education and Family Literacy Program Review		VII-43, Rider #46 Rider Packet, page VII-12		Senate includes a new rider to require the agency to contract with an external consultant to conduct a review of the Adult Education and Family Literacy program to ensure the grant application, award, and management processes are fair, equitable, and complete. In addition, Senate requires all grant applications and awards to be reviewed and approved by the TWC Commissioners.

32A REIMBURSEMENTS TO THE UNEMPLOYMENT COMPENSATION BENEFIT ACCOUNT

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
No Issues	VII-43	VII-43		

By: \_\_\_\_\_

**Department of Transportation, Article VII**  
**Proposed Rider**  
**Limitation on Expenditures of Funds**

Prepared by LBB Staff, 5/2/2019

**Overview**

Add a new rider to the bill pattern for the Department of Transportation to prohibit the expenditure of appropriations in the construction of a replacement bridge and roadway through an institution of higher education in Galveston County without prior written approval from the Legislative Budget Board.

**Required Action**

On page VII-31 of the Department of Transportation bill pattern, add the following rider:

\_\_\_\_\_. **Limitation on Expenditures of Funds.** None of the funds appropriated above to the Department of Transportation may be expended in the construction of a replacement bridge and roadway to Pelican Island in Galveston County through an institution of higher education without prior written approval from the Legislative Budget Board.